



Computer Professionals' Union

Advancing ICT for the People

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Budget Proposal

BUDGET CATEGORY	AMOUNT
Project personnel	US \$ 4,200.00
Consumable goods and non-capital equipment	US \$ 600.00
In-country travel	US \$ 630.00
Computer services	US \$ 1600.00
Logistical expenses for consultation and training	US \$ 545.00
Premises for consultation and training	US \$ 425.00
TOTAL	US \$ 8,000.00